

| DEPARTMENT OF LABOR | | | | |
|---|---|------------------------------------|------------------------------------|--|
| GOALS ACHIEVED | OVERALL GRADE | | | |
| 3/5 | <ul style="list-style-type: none"> DOL achieved 31.17% exceeding its small business goal of 26% that was above the 23% Government-wide goal This resulted in small business receiving \$29 million more dollars than FY2006 DOL also exceeded its SDB and WOSB goals, both of which were above the 5% Government-wide goal Although DOL did not meet its HUBZone and SDVOSB goals, it did make progress in SDVOSB | | | |
| SMALL BUSINESS GRADE | | | | |
|  GREEN | FY2006/FY2007 % GOAL | FY2006 SMALL BUSINESS ACHIEVEMENTS | FY2007 SMALL BUSINESS ACHIEVEMENTS | ACHIEVEMENT PROGRESS |
| | 26% | 33.12% (\$575,049,323) | 31.17% (\$604,681,611) |  GREEN |
| SOCIO-ECONOMIC GRADES | | | | |
| SDB | FY2006/FY2007 % GOAL | FY2006 SMALL BUSINESS ACHIEVEMENTS | FY2007 SMALL BUSINESS ACHIEVEMENTS | ACHIEVEMENT PROGRESS |
|  GREEN | 10.04% | 12.65% (\$219,739,142) | 11.32% (\$219,542,938) |  GREEN |
| WOSB | FY2006/FY2007 % GOAL | FY2006 SMALL BUSINESS ACHIEVEMENTS | FY2007 SMALL BUSINESS ACHIEVEMENTS | ACHIEVEMENT PROGRESS |
|  GREEN | 5.20% | 6.03% (\$104,652,399) | 6.12% (\$118,744,906) |  GREEN |
| HUBZONE | FY2006/FY2007 % GOAL | FY2006 SMALL BUSINESS ACHIEVEMENTS | FY2007 SMALL BUSINESS ACHIEVEMENTS | ACHIEVEMENT PROGRESS |
|  RED | 3% | 2.09% (\$36,250,683) | 1.17% (\$22,649,263) |  RED |
| SDVOSB | FY2006/FY2007 % GOAL | FY2006 SMALL BUSINESS ACHIEVEMENTS | FY2007 SMALL BUSINESS ACHIEVEMENTS | ACHIEVEMENT PROGRESS |
|  RED | 3% | 1.82% (\$31,551,927) | 2.47% (\$48,005,485) |  GREEN |
| ACHIEVEMENT CRITERIA | | | | |
|  GREEN | THE AGENCY MUST MEET 100% OF ITS GOAL | | | |
|  YELLOW | THE AGENCY MUST MEET 90-99% OF ITS SMALL BUSINESS GOAL | | | |
|  RED | THE AGENCY DID NOT MEET 90-99% OF ITS SMALL BUSINESS GOAL | | | |
| ACHIEVEMENT PROGRESS CRITERIA | | | | |
|  GREEN | THE AGENCY MUST HAVE MADE THEIR GOAL OR MADE PROGRESS IN UNMET GOAL SINCE FY2006 (DOLLARS, PERCENTAGE, OR 3 YEAR ACHIEVEMENT AVERAGE (FY2005-FY2007)). | | | |
|  YELLOW | THE AGENCY MUST MAKE PROGRESS IN UNMET GOAL. FY2007 GOAL ACHIEVEMENT DOLLARS OR PERCENTAGE IS WITHIN 10% OF FY2006 ACHIEVEMENT OR 3 YEAR ACHIEVEMENT AVERAGE (FY2005-FY2007). | | | |
|  RED | THE AGENCY DID NOT MAKE PROGRESS IN UNMET GOAL | | | |